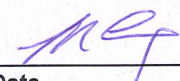


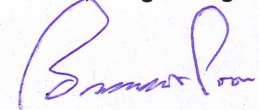
SJACS - Budget Summary for 2020-2021

1 Particulars		2 Surplus/Deficit b/f from 2019/2020	3 Budgeted Income (\$)	4 Budgeted Expenditure	5 Estimated Surplus/ (Deficit)=(2+3-4)
I.	Government Funds				
(A)	Expanded Operating Expenses Block Grant	3,187,109			3,187,109
1	Administration Grant		4,044,216	4,427,640	(383,424)
2	Air-conditioning Grant		543,057	100,000	
3	Baseline Reference		2,015,085	3,537,217	(1,522,132)
a.	<i>Subjects /Groups/Clubs</i>			1,662,177	
b.	<i>Utilities</i>			632,500	
c.	<i>Maintenance</i>			77,000	
d.	<i>Training & Development</i>			99,100	
e.	<i>Miscellaneous Expenses</i>			380,150	
f.	<i>Composite F & E Grant</i>			686,290	
4	Capacity Enhancement Grant		638,461	772,695	(134,234)
5	Composite IT Grant		490,804	700,782	(209,978)
6	SBM Top-up Grant		50,350	50,000	350
7	School-based Speech Therapy Administration Recurrent Grant		8,056	16,000	(7,944)
	Sub-total	3,187,109	7,790,029	9,604,334	1,372,804
(B)	Grants Outside EOEBG	1,763,437	56,786,552	57,730,929	819,059
	Government Funds Total (A + B)	4,950,546	64,576,581	67,335,263	2,191,864
II.	School Funds (General Funds):	4,772,166	1,780,568	2,767,004	3,785,731
III.	Others	384,517	1,605,104	1,627,200	362,421
		10,107,229	67,962,253	71,729,467	6,340,015

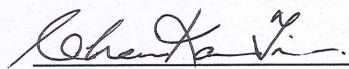
Prepared by Account Clerk
Ms. LEUNG, Chui Sum


Date
- 6 NOV 2020

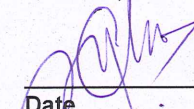
Submitted by Principal
Mr. POON, Wing Keung


Date
- 6 NOV 2020

Checked by
IMC Treasurer
Ms. CHAN, Kam Tim, Theresa


Date
- 6 NOV 2020

Approved by
IMC Chairman (Supervisor)
Mr. CHU, Fu Yau


Date
- 6 NOV 2020