

SJACS - Budget Summary for 2021-2022

1 Particulars		2 Surplus/Deficit b/f from 2020/2021	3 Budgeted Income (\$)	4 Budgeted Expenditure	5 Estimated Surplus/ (Deficit)=(2+3-4)
I.	Government Funds				
(A)	Expanded Operating Expenses Block Grant	3,237,200			3,237,200
1	Administration Grant		4,072,524	4,477,200	(404,676)
2	Air-conditioning Grant		546,846	100,000	446,846
3	Baseline Reference		2,034,244	3,285,641	(1,251,397)
a.	<i>Subjects /Groups/Clubs</i>			1,613,077	
b.	<i>Utilities</i>			622,500	
c.	<i>Maintenance</i>			77,000	
d.	<i>Training & Development</i>			73,800	
e.	<i>Miscellaneous Expenses</i>			364,420	
f.	<i>Composite F & E Grant</i>			534,844	
4	Capacity Enhancement Grant		642,934	823,536	(180,602)
5	Composite IT Grant		494,240	733,526	(239,286)
6	SBM Top-up Grant		50,702	50,000	702
7	School-based Speech Therapy Administration Recurrent Grant		8,112	8,000	112
	Sub-total	3,237,200	7,849,602	9,477,903	1,608,899
(B)	Grants Outside EOEBG	2,117,342	57,313,429	56,122,532	3,308,240
	Government Funds Total (A + B)	5,354,542	65,163,031	65,600,435	4,917,139
II.	School Funds (General Funds):	4,441,044	1,698,591	2,198,528	3,941,107
III.	Others	550,272	317,739	408,020	459,991
		10,345,858	67,179,360	68,206,982	9,318,236

Prepared by Account Clerk
Ms. LEUNG, Chui Sum



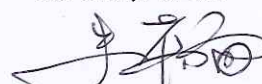
Date 29 OCT 2021

Submitted by Principal
Mr. POON, Wing Keung



Date 29 OCT 2021

Checked by
IMC Treasurer
Ms. CHU, Pui Lui



Date 29 OCT 2021

Approved by
IMC Chairman (Supervisor)
Mr. CHU, Fu Yau



Date 29 OCT 2021