

SJACS - Budget Summary for 2022-2023

1 Particulars		2 Surplus/Deficit b/f from 2021/2022	3 Budgeted Income (\$)	4 Budgeted Expenditure	5 Estimated Surplus/ (Deficit)=(2+3-4)
I.	Government Funds				
(A)	Expanded Operating Expenses Block Grant	2,962,644			2,962,644
1	Administration Grant		4,472,638	4,923,478	(450,840)
2	Air-conditioning Grant		556,694	50,000	506,694
3	Baseline Reference		2,024,887	4,560,235	(2,535,348)
a.	<i>Subjects /Groups/Clubs</i>			2,507,518	
b.	<i>Utilities</i>			820,500	
c.	<i>Maintenance</i>			102,600	
d.	<i>Training & Development</i>			75,800	
e.	<i>Miscellaneous Expenses</i>			437,800	
f.	<i>Composite F & E Grant</i>			616,017	
4	Capacity Enhancement Grant		654,502	719,073	(64,571)
5	Composite IT Grant		503,136	692,960	(189,824)
6	SBM Top-up Grant		51,615	50,000	1,615
7	School-based Speech Therapy Administration Recurrent Grant		8,258	8,000	258
	Sub-total	2,962,644	8,271,730	11,003,746	230,628
(B)	Grants Outside EOEBG	4,455,410	56,583,351	55,713,241	5,325,520
	Government Funds Total (A + B)	7,418,054	64,855,081	66,716,987	5,556,148
II.	School Funds (General Funds):	4,324,866	1,771,372	2,004,851	4,091,387
III.	Other Funds	1,346,076	1,027,873	1,723,570	650,379
		13,088,996	67,654,326	70,445,408	10,297,914